

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-2012 – Budget Release Order for an amount of Rs.11,44,21,000/- (Rupees Eleven Crores Forty Four Lakhs and Twenty One Thousands Only) towards 2nd quarter provision under Non-Plan Schemes, to the Commissioner of Social Welfare, A.P. Hyderabad – Administrative Sanction - Orders – Issued.

SOCIAL WELFARE (BUDGET.1) DEPARTMENT

G.O.Rt.No. 767

Dated: 23-09-2011.

Read the following:

1. G.O. Rt. No.462, S.W (Bud.1) Dept , Dated 08.06.2011.
2. G.O. Rt. No.596, S.W (Bud.1) Dept , Dated: 29.07.2011.
3. The Commissioner of Social Welfare, AP, Hyderabad
Letter No. B1/3235/2011-12, Dt. 15.07.2011
4. G.O.Rt.No. 3456, Finance (Expr.SW) Dept, Dated 30.08.2011.
5. G.O. Rt. No.3462, Finance (Expr.SW) Dept, Dated: 30.08.2011.
6. G.O. Rt.No.3463, Finance (Expr.SW) Dept , Dated: 30.08.2011.
7. G.O. Rt.No.3464, Finance (Expr.SW) Dept , Dated: 30.08.2011.
8. G.O. Rt.No.3465, Finance (Expr.SW) Dept , Dated: 30.08.2011.

ORDER:

In the reference 3rd read above, the Commissioner of Social Welfare, AP, Hyderabad has sent proposals to the Government for release of 2nd quarter Budget Provision and Administrative Sanction for an amount of Rs.11,44,21,000/- (Rupees Eleven Crores Forty Four Lakhs and Twenty One Thousands Only) under Non-Plan Schemes during the financial year 2011-12 to the Commissioner of Social Welfare, A.P. Hyderabad (i.e. 25% of the B.E.)

In pursuance of the Budget Release Order issued by Finance (Expr.SW) Department, in the reference 4th, 5th, 6th, 7th and 8th read above, Government hereby accorded an administrative sanction for an amount of Rs.5,00,72,000/- + Rs. 48,49,000/- + Rs. 4,35,00,000/- + Rs.1,50,00,000/- + Rs.10,00,000/- = 11,44,21,000/- (Rupees Eleven Crores Forty Four Lakhs and Twenty One Thousands Only) towards 2nd quarter provision from Budget Estimates 2011-12, under the following Non- Plan Schemes. The Scheme wise with Department views are shown in Column No. (8) of the statement.

(NON-PLAN)

(Rupees in Thousands)

Sl. No.	Name of the Scheme (NON-PLAN)	Head of Account	Provision in B.E. 2010-11	Already Authorised Amount	Authorised Amount Now	Procedure of Drawal of Funds	Drawing Officer Concerned	Department's views
1	2	3	4	5	5	6	7	8
1.	Buildings of Social Welfare	2059-01-MH-053-SH(38)-Buildings of Social Welfare-270-Minor Works 272-Maintenance	2.88	72	72	L.O.C.	Drawing Officer Concerned	Maintenance of Social Welfare Buildings in the State
	Government Hostels	2225-01-MH-277-SH (07)-Govt. Hostels 270/272-Maintenance	20,00,00	5,00,00	5,00,00	L.O.C.	Drawing Officer Concerned	Maintenance of Govt. Hostels Buildings
		Total	20,02,88	5,00,72	5,00,72			

2	Home for Welfare of Aged Infirm Destitute	2235-02- S.W M.H.104- S.H.(04) – Home for Welfare of Aged, Infirm and Destitute-310/312-OGIA	1,65,00	41,25	41,25	GIA Bill adjust to PD A/c No. GA-40, APSW Fund, Hyd.	A.A.O. O/o CSW, AP, Hyd.,	Maintenance of V.M.Home
	Contribution of Social Welfare Fund	2235-60-Other Social Security and Welfare Programmes, MH.200-SH.(07)- Contribution to Social Welfare Fund, 310/312-OGIA	28,99	7,24	7,24	GIA Bill adjusts to PD A/c No. GA-40, APSW Fund, Hyd.	A.A.O. O/o CSW, AP, Hyd.,	Extending Financial assistance to workers, maintenance of T.B. Patients, Leprosy Patients, Old Age Homes & Mentally Retorted & Physically Handicapped Institutions
		Total	1,93,99	48,49	48,49			
3.	Special Criminal Courts under IPC&PCR Act. 1955.	2225-01- Welfare of SCs MH- 800-SH (05) Spl. Criminal Courts under IPC&PCR Act. 1955. 310/312-Other Grants-in-Aid	40,00	10,00	10,00	G.I.A. Bill	Concerned Drawing Officer	For monetary relief and legal aid to the victims of Atrocities
	Managerial Subsidy to APSCCFC	2225-01- M.H.190-SH.(08) Managerial Subsidy to APSCCFC 310/312-OGIA	17,00,00	4,25,00	4,25,00	GIA Bill Adjust to P.D. A/c. No. GA-31, APSCCFC, Hyderabad	A.A.O. O/o CSW, AP, Hyd.,	For Managerial Subsidy
		Total	17,40,00	4,35,00	4,35,00			
Economic Support Schemes								
4	APSCCFC Ltd.,	2225-01-MH-102- SH(04) Economic Support Scheme, 310/312 OGIA	6,00,00	1,40,21	1,40,21	P.D. A/c. No. GA-31 APSCCFC, Hyd.,	AAO, O/o CSW, AP, Hyd.,	
	A.P. Study Circle	2225-01-MH-102- SH(04) Economic Support Scheme, 310/312 OGIA	-----	9,79	9,79	GIA Bill adjust to PD A/c No. 9/353(GA-217)A.P. Study Circle, Hyd.,	AAO, O/o CSW, AP, Hyd.,	Assistance to A.P. Study Circle.
		Total	6,00,00	1,50,00	1,50,00			
5.	Assistance to A.P.Study Circle	2225-80-MH-800-Other Expenditure, SH.(14)- Assistance to A.P. Study Circle-310/312-OGIA	40,00	10,00	10,00	GIA Bill adjust to PD A/c No. 9/353(GA-217), A.P. Study Circle, Hyd.	A.A.O. O/o CSW, AP, Hyd.,	Assistance to A.P. Study Circle
		Total	40,00	10,00	10,00			
		Grand Total	4,57,687		11,44,21			

As regards drawal of funds, the Commissioner of Social Welfare, A.P. Hyderabad shall follow the procedure envisaged in Column No. (6) of the above table. Accordingly Government hereby authorizes the concerned Drawing Officers to draw and incur the expenditure not exceeding the amount sanctioned in column No. (5) of the above Statement towards 2nd quarter Budget Provision under Non-Plan, during the financial year 2011-12.

This order issues as per the instructions issued in U.O. Note No.29875-A1/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006 and also with the concurrence of Finance (Expr.SW) Department, vide their U.O. Note No.7878.A/260/A1/ESW/11, dated: 02.09.2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**J.RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Commissioner of Social Welfare, A.P. Hyderabad
The VC & MD., APSCCFC Limited, Hyderabad
The Director, A.P, Study Circle, Hyderabad
The Accountant General, A.P. Hyderabad
The Director, Treasuries & Accounts, A.P. Hyderabad
The Director of Works and Accounts, A.P. Hyderabad.
The Pay & Accounts Officer, A.P. Hyderabad

Copy to:

The Finance (Expr.SW) Department
SF/SC.

//Forwarded: by Order//

Section Officer